

School	STATEMENTS	STATEMENTS	STATEMENTS	CONTRIBUTION	CONTRIBUTION	CONTRIBUTION	TOP-UP	TOP-UP	TOP-UP	PROTECTION (APPLICABLE TO PUPILS ON ROLL AS AT 31.12.12)	SCHOOLS BUDGET (TOP-UP FROM BRENT + PROTECTION)
	IN-BOROUGH	OUT-BOROUGH	TOTAL	MADE BY SCHOOL	MADE BY SCHOOL	MADE BY SCHOOL	FUNDED BY	FUNDED BY	FUNDED BY		
	NO.	NO.	NO.	IN-BOROUGH (1ST £6k OF EVERY STATEMENT)	OUT-BOROUGH (1ST £6k OF EVERY STATEMENT)	TOTAL (1ST £6k OF EVERY STATEMENT)	COMMISSIONER (BRENT) IN-BOROUGH	COMMISSIONER (L.A. TO BE RECOUPED) OUT-BOROUGH	COMMISSIONERS TOTAL		
			£	£	£	£	£	£	£		
Anson	12	1	13	68,515	2,515	71,030	112,560	4,137	116,697	18,000	130,560
Ark Franklin Academy (previously Kensal Rise)	5		5	18,118		18,118	28,924		28,924	-	28,924
Avigdor Hirsch Torah Temimah		4	4		20,515	20,515		52,937	52,937	8,000	
Barham	12		12	64,690		64,690	111,592		111,592	20,000	131,592
Braintcroft	6	1	7	36,000	6,000	42,000	63,024	12,567	75,591	10,000	73,024
Brentfield	3		3	18,000		18,000	20,562		20,562	6,000	26,562
Byron Court	6		6	29,030		29,030	44,300		44,300	10,000	54,300
Carlton Vale Infant	1	1	2	2,515	6,000	8,515	3,538	9,869	13,408	-	3,538
Chalkhill	2		2	8,515		8,515	16,970		16,970	4,000	20,970
Christchurch CE	3	2	5	18,000	12,000	30,000	29,449	24,499	53,948	6,000	35,449
Convent of J & M Inf	2		2	8,515		8,515	14,169		14,169	4,000	18,169
Donnington	4		4	20,515		20,515	34,717		34,717	4,000	38,717
Eisley	3		3	18,000		18,000	25,482		25,482	4,000	29,482
Fryent	6		6	32,515		32,515	62,247		62,247	10,000	72,247
Furness	5		5	30,000		30,000	50,774		50,774	6,000	56,774
Gladstone Park	14	1	15	80,175	6,000	86,175	127,188	9,723	136,911	24,000	151,188
Harlesden	1		1	6,000		6,000	12,567		12,567	2,000	14,567
Islamia	1		1	6,000		6,000	12,567		12,567	2,000	14,567
John Keble	5		5	26,515		26,515	39,365		39,365	2,000	41,365
Kilburn Park Junior	1	2	3	2,515	8,515	11,030	5,268	19,898	25,166	6,000	11,268
Kingsbury Green	9	1	10	38,293	2,515	40,808	72,567	4,137	76,704	18,000	90,567
Leopold	4		4	16,690		16,690	20,173		20,173	8,000	28,173
Lyon Park Infant	3		3	14,515		14,515	27,474		27,474	2,000	29,474
Lyon Park Junior	12		12	57,380		57,380	86,154		86,154	18,000	104,154
Malorees Infant	9		9	47,030		47,030	79,390		79,390	10,000	89,390
Malorees Junior	11	1	12	51,720	6,000	57,720	78,769	13,099	91,868	20,000	98,769
Michael Sobell Sinai	1	5	6	6,000	30,000	36,000	12,567	48,102	60,669	8,000	20,567
Mitchell Brook	6		6	36,000		36,000	54,772		54,772	8,000	62,772
Mora	7		7	42,000		42,000	64,396		64,396	12,000	76,396
Mount Stewart Infant			0			-			-	-	
Mount Stewart Junior	6		6	32,175		32,175	55,534		55,534	12,000	67,534
Newfield	1		1	2,175		2,175	3,014		3,014	-	3,014
North West London Jewish Day		8	8		44,515	44,515		104,358	104,358	14,000	
Northview	4		4	16,350		16,350	31,161		31,161	6,000	37,161
Oakington Manor	13	1	14	74,175	6,000	80,175	124,301	9,869	134,170	26,000	150,301
Oliver Goldsmith	6		6	36,000		36,000	67,150		67,150	-	67,150
Our Lady of Grace Infant	6		6	25,205		25,205	40,404		40,404	10,000	50,404
Our Lady of Grace Junior	5		5	16,690		16,690	29,289		29,289	10,000	39,289
Our Lady of Lourdes	2		2	12,000		12,000	21,008		21,008	4,000	25,008
Park Lane	5		5	26,175		26,175	42,967		42,967	10,000	52,967
Preston Park	11		11	59,030		59,030	99,747		99,747	14,000	113,747
Princess Frederica	3		3	11,030		11,030	18,977		18,977	4,000	22,977
Roe Green Infant	6		6	21,246		21,246	35,376		35,376	6,000	41,376
Roe Green Junior	6		6	17,895		17,895	31,601		31,601	12,000	43,601
Salisbury	11	3	14	62,515	18,000	80,515	118,560	29,608	148,168	22,000	140,560
St Andrew & St Francis	2		2	8,175		8,175	13,518		13,518	4,000	17,518
St Josephs Pri	10		10	56,175		56,175	87,235		87,235	12,000	99,235
St Joseph's R C Inf	1	1	2	6,000	2,286	8,286	10,504	3,168	13,672	-	10,504
St Joseph's R C Jnr	9		9	39,720		39,720	61,356		61,356	16,000	77,356
St Margaret Clitherow	8		8	44,515		44,515	64,355		64,355	10,000	74,355
St Mary Magdalen Junior	9		9	50,515		50,515	80,747		80,747	16,000	96,747
St Mary's RC	5		5	22,690		22,690	33,604		33,604	8,000	41,604
St Mary's C E	4		4	20,515		20,515	38,843		38,843	-	38,843
St Robert Southwell	14		14	80,515		80,515	156,594		156,594	28,000	184,594
Stonebridge	2		2	12,000		12,000	18,945		18,945	-	18,945
Sudbury	11		11	61,698		61,698	82,637		82,637	20,000	102,637
Uxendon Manor	6		6	29,030		29,030	63,731		63,731	10,000	73,731
Wembley Primary	12		12	68,515		68,515	108,767		108,767	18,000	126,767
Wykeham	2		2	12,000		12,000	21,008		21,008	4,000	25,008
Alperton	13	1	14	70,452	6,000	76,452	98,797	12,567	111,364	20,000	118,797
Capital City Academy	18		18	82,007		82,007	103,287		103,287	34,000	137,287
Claremont High	14	3	17	73,205	9,448	82,654	109,272	17,345	126,617	28,000	137,272
Convent of Jesus & Mary Language College	13	3	16	74,515	18,000	92,515	112,100	18,424	130,524	22,000	134,100

School	STATEMENTS IN-BOROUGH NO.	STATEMENTS OUT-BOROUGH NO.	STATEMENTS TOTAL NO.	CONTRIBUTION MADE BY SCHOOL IN-BOROUGH (1ST £6k OF EVERY STATEMENT) £	CONTRIBUTION MADE BY SCHOOL OUT-BOROUGH (1ST £6k OF EVERY STATEMENT) £	CONTRIBUTION MADE BY SCHOOL TOTAL (1ST £6k OF EVERY STATEMENT) £	TOP-UP FUNDED BY COMMISSIONER (BRENT) IN-BOROUGH £	TOP-UP FUNDED BY COMMISSIONER (L.A. TO BE RECOUPED) OUT-BOROUGH £	TOP-UP FUNDED BY COMMISSIONERS TOTAL £	PROTECTION (APPLICABLE TO PUPILS ON ROLL AS AT 31.12.12) £	SCHOOLS BUDGET (TOP-UP FROM BRENT + PROTECTION)
Copland	10		10	41,895		41,895	67,846		67,846	18,000	85,846
J F S	3	48	51	18,000	226,108	244,108	26,030	368,571	394,601	92,000	118,030
Kingsbury High	36	3	39	194,563	14,515	209,078	277,089	14,901	291,990	46,000	323,089
Newman Catholic College	10	1	11	48,865	6,000	54,865	71,089	12,567	83,656	20,000	91,089
Queens Park	26	6	32	131,958	29,030	160,988	154,014	44,816	198,830	52,000	206,014
St Gregory's R C	20	5	25	105,504	18,084	123,588	149,151	20,430	169,581	34,000	183,151
The Crest Boys Academy	5		5	18,051		18,051	21,140		21,140	8,000	29,140
The Crest Girls Academy	10		10	45,482		45,482	77,715		77,715	-	77,715
Wembley High Technology College	13		13	67,329		67,329	82,207		82,207	20,000	102,207
Ark Academy	18		18	104,515		104,515	148,924		148,924	26,000	174,924
Preston Manor	44	1	45	220,242	6,000	226,242	361,680	8,441	370,121	-	361,680
Total	587	103	690	3,025,070	504,048	3,529,118	4,732,798	864,035	5,596,833	966,000	5,676,798
Primary Total	334	32	366	1,728,486	170,862	1,899,348	2,872,457	345,972	3,218,429	546,000	3,396,457
Secondary Total	191	70	261	971,826	327,186	1,299,012	1,349,738	509,622	1,859,359	394,000	1,743,738
All through Total	62	1	63	324,757	6,000	330,757	510,603	8,441	519,044	26,000	536,603
Total	587	103	690	3,025,070	504,048	3,529,118	4,732,798	864,035	5,596,833	966,000	5,676,798

SCHOOL	DEC13 Statements In-Borough Only	OCT13 NOR (Incl 6th Form)	% SEN Children In-Borough	Above 4% & Above average	£5,000 per above average child
Anson	12	362	3.31%		
Avigdor Hirsch Torah Temimah		187			
Barham	12	687	1.75%		
Braintcroft	6	691	0.87%		
Brentfield	3	533	0.56%		
Byron Court	6	636	0.94%		
Carlton Vale Infant	1	170	0.59%		
Chalkhill	2	507	0.39%		
Christchurch CE	3	192	1.56%		
Convent of J & M Inf	2	272	0.74%		
Donnington	4	211	1.90%		
Elsley	3	418	0.72%		
Fryent	6	528	1.14%		
Furness	5	478	1.05%		
Gladstone Park	14	627	2.23%		
Harlesden	1	206	0.49%		
Islamia	1	1,534	0.07%		
John Keble	5	419	1.19%		
Ark Franklin (Kensal Rise)	5	538	0.93%		
Kilburn Park Junior	1	189	0.53%		
Kingsbury Green	9	610	1.48%		
Leopold	4	417	0.96%		
Lyon Park Infant	3	360	0.83%		
Lyon Park Junior	12	480	2.50%		
Malorees Infant	9	178	5.06%	6	30,000
Malorees Junior	11	237	4.64%	8	40,000
Michael Sobell Sinai	1	613	0.16%		
Mitchell Brook	6	508	1.18%		
Mora	7	412	1.70%		
Mount Stewart Infant		300			
Mount Stewart Junior	6	360	1.67%		
Newfield	1	405	0.25%		
North West London Jewish Day		248			
Northview	4	209	1.91%		
Oakington Manor	13	645	2.02%		
Oliver Goldsmith	6	420	1.43%		
Our Lady of Grace Infant	6	181	3.31%		
Our Lady of Grace Junior	5	240	2.08%		
Our Lady of Lourdes	2	209	0.96%		
Park Lane	5	420	1.19%		
Preston Park	11	779	1.41%		
Princess Frederica	3	416	0.72%		
Roe Green Infant	6	362	1.66%		
Roe Green Junior	6	480	1.25%		
Salisbury	11	606	1.82%		
St Andrew & St Francis	2	421	0.48%		
St Josephs Pri	10	448	2.23%		
St Joseph's R C Inf	1	210	0.48%		
St Joseph's R C Jnr	9	280	3.21%		
St Margaret Clitherow	8	210	3.81%		
St Mary Magdalen Junior	9	357	2.52%		
St Mary's RC	5	400	1.25%		
St Mary's C E	4	297	1.35%		

SCHOOL	DEC13 Statements In-Borough Only	OCT13 NOR (Incl 6th Form)	% SEN Children In-Borough	Above 4% & Above average	£5,000 per above average child
St Robert Southwell	14	377	3.71%		
Stonebridge	2	547	0.37%		
Sudbury	11	837	1.31%		
Uxendon Manor	6	421	1.43%		
Wembley Primary	12	840	1.43%		
Wykeham	2	479	0.42%		
PRIMARY Total	334	25,604		14	70,000
Average Primary			1.44%		
Alperton	13	1,097	1.19%		
Capital City Academy	18	955	1.88%		
Claremont High	14	1,259	1.11%		
Convent of J&M Lang. Col	13	857	1.52%		
Copland	10	852	1.17%		
J F S	3	840	0.36%		
Kingsbury High	36	1,575	2.29%		
Newman Catholic College	10	451	2.22%		
Queens Park	26	998	2.61%		
St Gregory's R C	20	892	2.24%		
The Crest Boys Academy	5	462	1.08%		
The Crest Girls Academy	10	639	1.56%		
Wembley High	13	840	1.55%		
SECONDARY Total	191	11,717			
Average Secondary			1.60%		
Ark Academy	18	1,050	1.71%		
Preston Manor	44	1,534	2.87%		
ALL-THROUGH Total	62	2,584			
Average All-Through			2.29%		
Grand Total	587	39,905		14	70,000